

FY 2020 County Transportation Plan

Dallas County

Date Approved by the Dallas County Commission: August 26, 2019

Date Amended by the Dallas County Commission: N/A

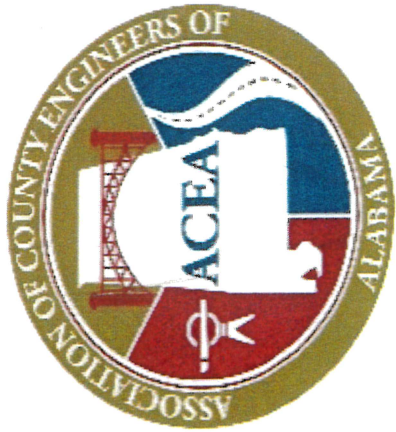


Map Index	Project No.	Road Name/Number	Begin		End		Project Details			Total Project Estimated Cost	Estimated Amount Planned To Be Utilized Under Competitive Bid	Estimated Amount Planned To Be Utilized Under Public Works	County Rebuild Alabama Funds or Federal Aid Exchange Funds (List fund type separately for projects involving both CRAFs and FAEFs)	CRAF Amount	FAEF Amount
			Lat.	Long.	Lat.	Long.	Road Improvement Project	Bridge Improvement Project	Project Length (miles)						
Estimated Beginning Balance													\$0.00	\$0.00	
Estimated Annual Revenue													\$543,373.86	\$400,000.00	
1	RA-DCP 24-01-20	Dallas CR 62	32.2394	-86.9084	32.2392	-86.8726	X		2.10	Rehabilitate and Place AKG Treatment from CR 7 easterly to end of existing Pavement	\$135,843.47	\$135,843.47		CRAF	\$135,843.47
2	RA-DCP 24-02-20	Dallas CR 273	32.4952	-87.0760	32.4884	-87.0505	X		1.88	Place "G" Treatment on exiting Pavement and Place AKG Treatment on exiting gravel portion	\$101,495.00	\$101,495.00		CRAF	\$7,777.45
3	RA-DCP 24-03-20	Dallas CR 86	32.4954	-86.9685	32.4987	-86.9538	X		0.90	Resurfacing and Traffic Striping/Markings for a portion of CR 86	\$128,066.00	\$92,656.00	\$35,410.00	CRAF	\$128,066.00
4	RA-DCP 24-04-20	Dallas CR 895	32.3042	-87.2316	32.3060	-87.2300	X		0.17	Grade,Base,Pave and Traffic Striping/Markings from CR 2 north to End of Road	\$11,737.00	\$11,737.00		CRAF	\$11,737.00
5	RA-DCP 24-05-20	Dallas CR 209	32.4502	-87.1618	32.4613	-87.1437	X		1.40	Grade,Base,Pave and Traffic Striping/Markings from CR 29 to CR 214	\$82,765.00	\$82,765.00		CRAF	\$82,765.00
6	RA-DCP 24-06-20	Dallas CR 45	32.4435	-87.2159	32.4518	-87.2192	X		0.75	Resurface a portion of CR 45 beginning at US 80W and running northerly 0.75 Miles	\$135,091.00	\$135,091.00		CRAF	\$41,341.47
7	RA-DCP 24-07-20	Dallas CR 17	32.3719	-87.0949	32.3588	-87.0732	X		1.50	Resurface and Traffic Striping/Markings beginning at CR 46 and running southeasterly along CR 17 for 1.2 mi	\$169,925.00	\$119,925.00	\$50,000.00	CRAF	\$135,843.47
8	RA-DCP 24-08-20	FY 2020 Federal Aid Project					X				\$120,000.00	\$20,000.00		FAEF	\$20,000.00
Totals/Page Totals			Total Miles Addressed by CTP (Total Mileage Does Not Include Bridge Projects)				8.70	Total CTP Estimated Costs		\$884,922.47	\$699,512.47	\$85,410.00	Total CRAF/FAEF Remaining Estimated	\$0.00	\$380,000.00

Note: Any amendments to the CTP shall follow the same guidelines and procedures as the original approval process.

Remarks

- 1) Maps 1-7; Budgeted funds from the Dallas County Gasoline Tax Fund will be used to supplement the CRAF funds.
- 2) Maps 1-7; Project estimates do not include Preliminary Engineering or Construction Engineering & Inspection.
- 3) Maps 1-7; Project estimates do not include county personnel and equipment costs performing the road construction.
- 4) Map 8; RA-DCP 24-08-20 is an undesignated Federal Aid Road Project that will utilize approximately \$100,000 remaining Federal Aid Funds and \$20,000 FHEF.
- 5) The remaining balance of FAEF will be carried over for projects in next fiscal year's (2021) CTP.



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DALLAS COUNTY, ALABAMA

